PERRY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-6, PS-8, 9-12
 Long Range Plan PS-8, 9-13

				Student Enrollment
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Buckhorn High School	Permanent	9-12 Center	207/250
	b. Perry County Central High School	Permanent	9-12 Center	988/1200
2.	Middle			
	a. NONE			
3.	Elementary			
	a. A.B. Combs Elementary School	Permanent	PS-8 Center	560/500
	b. Big Creek Elementary School	Transitional	PS-8 Center	140/125
	c. Buckhorn Elementary School	Permanent	PS-8 Center	250/250
	d. Chavies Elementary School	Permanent	PS-8 Center	260/300
	e. Dennis Wooten Elementary School	Transitional	PS-8 Center	407/600
	f. Leatherwood Elementary School	Permanent	PS-8 Center	192/175
	g. Lost Creek Elementary School	Transitional	PS-8 Center	140/125
	h. R.W. Combs Elementary School	Permanent	PS-8 Center	490/525
	I. Robinson Elementary School	Permanent	PS-8 Center	300/300
	j. Viper Elementary School	Permanent	PS-8 Center	295/400
	k. Willard Elementary School	Permanent	PS-8 Center	291/300
4.	Other			
	a. Perry County Alternative School	Permanent	7-12 Center	20/26

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. D.C. Wooten Elementary School
Demolish former M.C. Napier H.S. and contruct new 625 Elementary School
\$7,216,344

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.						Cost Est.
 Buckhorn So 	chool	<u>.</u>		26,364 sf.		
Demolish 19	964 B	Building				\$100,000
Construct:	Construct: 3 Standard Classrooms		800 sf.	2,400 sf.	74%	\$350,270
	4	Resource Classrooms	400 sf.	1,600 sf.	74%	\$233,514
	1	Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Computer Room	800 sf.	800 sf.	74%	\$116,757
	1	ROTC Suite	1,200 sf.	1,200 sf.	74%	\$175,135
	1	Media Center	3,125 sf.	3,125 sf.	74%	\$456,081
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
	1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$251,027

2.	. A.B. Combs E				47,119 sf.		
	Construct:	o to include res 1 Cafeteria	strooms under bleach	ers in gymnasium and 4,600 sf.	d the Kitchen 4,600 sf.	74%	\$346,000 \$671,351
3.	. Chavies Eleme	entary School			47,250 sf.		
	Renovations to		rs to cracking and set	tling walls, upgrade	of plumbing systems		\$280,000
	Construct:	1 Cafeteria		3,000 sf.	3,000 sf.	74%	\$437,838
4.	4. Willard Elementary School 28,837 sf. Renovations to include construct flood control wall, upgrade of plumbing systems						
			ruct flood control wa				\$390,000
	Construct:	1 Cafeteria		3,000 sf.	3,000 sf.	74%	\$437,838
		1 Kitchen		2,200 sf.	2,200 sf.	74%	\$321,081
			Preschool, SBDM Office	e & Conf., Fam. Res.		Eff.%	Cost Est.
1.	. Buckhorn Sch				26,364 sf.		\$100,000
	Construct:	•	esource Area	300 sf.	300 sf.	74%	\$43,784
		1 Preschool	Classroom	825 sf.	825 sf.	74%	\$120,405
\PI7	ΓAL CONSTF	RUCTION P	RIORITIES (Sche	dule after the 200	6 Biennium)		
. M	ajor renovation	/additions of	educational facilities	s; including expansions, k	citchens, cafeterias, libraries,		
adn	ministrative areas, au	ditoriums, and gyr	mnasiums.			Eff.%	Cost Est.
	. A.B. Combs E	lementary Sch	<u>ool</u>		47,119 sf.		
		-		arking, roof replacen	· ·		
	Major Renova	tion to include	; site development, p	-	nent, doors, hardware		
	Major Renova and windows,	tion to include interior finishe	; site development, pages and accessories, H	VAC replacement, el	*		\$2.576.760
	Major Renova and windows, protection and	tion to include interior finished annunciation s	; site development, pos es and accessories, H' systems, ADA access	VAC replacement, el sibility.	nent, doors, hardware ectrical, plumbing, fire		\$2,576,760 \$700,541
	Major Renova and windows, protection and	tion to include interior finished annunciation so 6 Standard	; site development, p. es and accessories, H' systems, ADA access Classrooms	VAC replacement, elsibility. 800 sf.	nent, doors, hardware ectrical, plumbing, fire 4,800 sf.	74%	\$700,541
	Major Renova and windows, protection and	tion to include interior finished annunciation s 6 Standard 6 Elementar	; site development, p. es and accessories, H' systems, ADA access Classrooms ry Resource Room	VAC replacement, el sibility. 800 sf. 400 sf.	nent, doors, hardware ectrical, plumbing, fire 4,800 sf. 2,400 sf.	74% 74%	\$700,541 \$350,270
	Major Renova and windows, protection and	tion to include interior finished annunciation s 6 Standard 6 Elementar 1 Music Cla	; site development, p es and accessories, H' systems, ADA access Classrooms ry Resource Room assroom	VAC replacement, el sibility. 800 sf. 400 sf. 800 sf.	nent, doors, hardware lectrical, plumbing, fire 4,800 sf. 2,400 sf. 800 sf.	74% 74% 74%	\$700,541 \$350,270 \$116,757
	Major Renova and windows, protection and	tion to include interior finished annunciation s 6 Standard 6 Elementar 1 Music Cla 1 Art Classi	; site development, p es and accessories, H' systems, ADA access Classrooms ry Resource Room assroom	VAC replacement, el sibility. 800 sf. 400 sf.	nent, doors, hardware ectrical, plumbing, fire 4,800 sf. 2,400 sf.	74% 74%	\$700,541 \$350,270
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1.	Major Renova and windows, protection and Construct: Chavies Elementary Major Renova and windows,	tion to include interior finished annunciation s 6 Standard 6 Elementar 1 Music Cla 1 Art Class 1 Computer centary School tion to include interior finished	; site development, p. es and accessories, H' systems, ADA access Classrooms ry Resource Room assroom coom classroom ; site development, p. es and accessories, H'	VAC replacement, el sibility. 800 sf. 400 sf. 800 sf. 800 sf. 800 sf. 800 sf.	4,800 sf. 2,400 sf. 800 sf. 800 sf. 800 sf. 47,250 sf.	74% 74% 74% 74% 74%	\$700,541 \$350,270 \$116,757 \$116,757 \$116,757
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	4.			mentary School		52,000 sf.		
		•		n to include; site development, pa				
				erior finishes and accessories, HV	-	ctrical, plumbing, fire		
		•		nunciation systems, ADA accessi	•			\$390,494
		Construct:	1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
			1	Computer Classroom	800 sf.	800 sf.	74%	\$116,757
			6	Elementary Resource Room	400 sf.	2,400 sf.	74%	\$350,270
			1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$437,838
	5.	Robinson Ele	emei	ntary School		38,468 sf.		
		Renovation t	o inc	clude installation of fire protection				\$96,160
		Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$233,514
			2	Resource Classroom	400 sf.	800 sf.	74%	\$116,757
			1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
			1	Computer Classroom	800 sf.	800 sf.	74%	\$116,757
	6.	Viper Eleme	ntary	y School		47,928 sf.		
		Renovation t	o inc	clude renovation of fire protection	system, electrical rer	novation and door and		
		hardware rep	lace	ment				\$351,303
		Construct:	1	Adminstrative Suite	888 sf.	888 sf.	74%	\$129,600
	7.	Willard Elen	nenta	ary School		28,837 sf.		
		Renovations	to ir	nclude fire protection system, elec	trical renoavtion doo	or and hardware replace	ement	\$500,000
		Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$350,270
		Construct.	2	Resource Classrooms	400 sf.	800 sf.	74%	\$116,757
			1	Art Classroom	800 sf.	800 sf.	74%	\$116,757
			1	Computer Classroom	800 sf.	800 sf.	74%	\$116,757
2d.	KF	ERA Strands l	New	Additions: Preschool, SBDM Office	& Conf. Fam. Res.		Eff.%	Cost Est.
				mentary School		47,119 sf.		
		Construct:		Preschool Classrooms	825 sf.	1,650 sf.	74%	\$240,811
	2	Chavies Eler	nent	ary School		47,250 sf.		
		Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	\$43,784
		construct.	1	Preschool Classrooms	825 sf.	825 sf.	74%	\$120,405
CA	PIT	AL CONST	'nU	CTION PRIORITIES (Rega	rdless of Schedule))		
				-educational additions or expansio				
		itoriums and gymi			no meruumg, menen, euree	orius, uarrinistative ureus,	Eff.%	Cost Est.
	1.	Perry County	y Ind	ustrial Arts Building		3,573 sf.		
				ons and asbestos abatement				\$320,769
4.	Ma	anagement su	ppo	rt areas; Construct, acquisition, or reno	vation of central offices, bu	us garages, or central stores		
	1.	Central Offic	<u>e</u>			6,000 sf.		
		Renovations to Central Office including expanding size of board room, fireproof records						
		storage and renovation of fire protection and electrical systems						
	2.	Manintenanc	e Sh	<u>lop</u>		6,000 sf.		\$300,000
DIS	TRI	ICT UNMET	NEI	ED				\$26,245,127
								Ψ=0,= 10,1±1

^{5.} Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.